

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2005; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 3 and incorporated herein by reference.

Adopted this 28th day of June, 2005.

Leon County, Florida

by: _____
Cliff Thael, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

Attachment # 3
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DATE: June 15, 2005

COUNTY ADMINISTRATOR: _____

AGENDA DATE: June 28, 2005

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

DEPARTMENT: ☐ Legislative Administrative
☒ Public Services
☐ Community Development
☐ Management Services
☐ Public Works
☐ Other

PROGRAM DIRECTOR: _____

GROUP DIRECTOR: _____

Laurence A. Heitmuys

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
125-914024-366400-569	Capital Area Healthy Start Coalition Grant	\$41,509	
125-914024-51200-569	Salaries and Wages		24,403
125-914024-52100-569	FICA Taxes		1,757
125-914024-52200-569	Retirement		1,656
125-914024-52300-569	Life & Health Insurance		2,190
125-914024-52400-569	Worker's Compensation		249
125-914024-54000-569	Travel & Per Diem		600
125-914024-54100-569	Communication		167
125-914024-54200-569	Postage		67
125-914024-55100-569	Office Supplies		917
125-914024-55200-569	Operating Supplies		4,000
125-914024-55400-569	Books, Pub. & Memberships		193
125-914024-56400-569	Machinery & Equipment		1,810
125-914024-56600-569	Books, Pub. & Library Materials		3,500
		TOTAL \$41,509	TOTAL \$41,509

Explanation:

Establish Extension Smart Start Grant Funds for current budget year. We are also going from two part-time employees to one full-time employee. This will increase the need for funds in the Life & Health Insurance account and has been covered in grant funds so there would be no impact to county funds.

Approved By: ☐ Board of County Commissioners ☒ Resolution ☐ Motion
☐ County Administrator (Routine)

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